

**Portsmouth Fire Department
Board of Fire Commissioners**

Richard Gamester, Chairman
Michael Hughes, Vice Chairman
Jennifer Matthes, Clerk



Monthly Meeting 6:00 PM
Tuesday, January 13, 2026
Fire Station 2
George Pierce Training Room

- I. Call To Order**
- II. Pledge of Allegiance**
- III. Approval of Minutes Previous Meeting**
26-001 Approval of minutes from December 9, 2025
- IV. Public Comment Session**
- V. Presentation of Written Communication**
26-002 Thank You – Marsha & John Robinson
26-003 Thank You – Kathy & Max McCormick
- VI. Recognition of Groups or Individuals**
26-004 Paramedic Graduates: Firefighters: Choquette & Gregori
- VII. Reports**
 - A. Fire Chief's Reports**
26-005 2025 Response Report - November 2025
26-006 Fire & EMS Calls – November 2025
26-007 2025 Response Report - December 2025
26-008 Fire & EMS Calls – December 2025
26-009 FY26 Budget
26-010 Overtime Analysis Report – November 2025
26-011 Overtime Analysis Report – December 2025
 - B. Staff Reports**
26-012 Department Operations & Training (Asst. Chief Gionet)
26-013 Fire Prevention & Activity – November 2025 (Asst. Chief Gionet)
26-014 Fire Prevention & Activity – December 2025 (Asst. Chief Gionet)
- VIII. Old Business**
- IX. New Business**
 - 26-015 Appointment of Commissioner to the City's Ethics Committee (verbal)
 - 26-016 Election of Officers of the Board of Fire Commissioners (verbal)
 - 26-017 Fire Dept. Fee Schedule & Emergency Services Rates – Calendar Year 2026
 - 26-018 Donation of \$1,000 from Paul Gormley & Kimi Iguchi
 - 26-019 2026 Schedule of City Council Meetings & Work Sessions
 - 26-020 Retirement Lieutenant John W. Goodwin

- 26-021 January 14, 2026, Work Session with City Council
- 26-022 MOA with IAFF Local 4039
- 26-023 Notice of Intent to Retire: Firefighter James G. O'Brien
- 26-024 Capital Budget Update

X. Adjournment

**The Board of Fire Commissioners
Portsmouth Fire Department**

Fire Station 2
George Pierce Training Room
December 9, 2025

Portsmouth, NH
1800 hours

I. Call to Order:

Chairman Gamester called the meeting to order at 1800 hours.

II. Pledge of Allegiance with Attendance:

Chief McQuillen led the pledge of allegiance.

Present were Commissioners: Richard Gamester and Jennifer Matthes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gonet, Deputy Fire Chief Patrick Howe, Administrative Manager Nancy Savini, many fire department personnel and many family members for the pinning ceremonies. Absent was Commissioner Michael Hughes.

III. Public Comment Session

None.

IV. Approval of Minutes of Previous Meeting:

Motion, to approve the minutes of November 18, 2025, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.

V. Oath of Office

Chief McQuillen recognized Firefighter Eric Littlefield and Firefighter Edward Sweeney who have successfully completed their 1-year probationary period. Chief did the honor of swearing them in and presenting their badges. Firefighter Littlefield's badge was pinned by Captain Kenneway and Firefighter Sweeney's badge was pinned by his mother.

Chief McQuillen also recognized Lieutenant Shane Anderson and Lieutenant Dame who have been promoted to Lieutenant. Chief did the honor of swearing them in and presenting their badges. Their badge was pinned by their wife.

VI. New Business:

Promotion of Lieutenant Duncan Regonini to Captain.

Motion, to approve the promotion of lieutenant Regonini to Captain, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.

Chief McQuillen did the honor of swearing Captain Regonini in and presenting his badge. His badge was pinned by his wife.

VII. Unit Citation:

On behalf of the Board of Fire Commissioners and the Portsmouth Fire Department, a Unit Citation Award was presented to the Truck 2 Crew (Captain Seth C. Kenneway, Firefighter Adam C. LaMonica, and Firefighter Jonathan M. Gray) for their actions related to an incident on Friday August 22, 2025.

Without hesitation, jumping in, intervening, and preventing the subject from harming themselves and were able to get them definitive care. The outcome being a true testament of their professionalism.

VIII. Adjournment:

Prior to adjourning, Commissioner Matthes recognized Deputy Fire Chief Patrick Howe's upcoming retirement and thanked him for his many years of service and wished him well.

Motion, to adjourn at 1824 hours, was made by Commissioner Matthes. Motion was seconded by Commissioner Gamester and passed unanimously.

Jennifer Mosher-Matthes, Clerk



Season's Greetings

Many thanks for your kindness,
compassion, professionalism and
rides/lifts for my husband. We
both appreciate all your efforts. How
lucky we are to have such a great
fire department!

Happy Holidays!

Marsha & John Robinson
131 Jones Ave

26-003

589 Main Street
Dunstable, Ma10827

November 10, 2025

To: The Press Room, Portsmouth Fire Station No. 1, and Portsmouth Regional Hospital Emergency Room

I want to express my deepest gratitude to everyone who came to my husband's aid on Friday night, November 7, when he suddenly passed out at The Press Room during the Neil Young Stray Horses Show. We apologize for the disruption that evening.

To the Bartender - a beautiful young woman in a black tank top with tattoos – thank you for your quick response and calm actions in a frightening moment. Your presence of mind and care made all the difference in getting us help quickly.

To the Nurse and EMT who happened to be in the audience – I cannot thank enough for stepping in without hesitation, tending to him with such skill and compassion until the ambulance arrived. Their professionalism and kindness brought great comfort in a very scary situation.

To the Portsmouth Fire Station No. 1 Responders – your quick arrival, calm professionalism and expert care made an overwhelming situation much easier. We are especially grateful for the kindness and strength you showed in carrying him safely down the stairs to the waiting ambulance. It was clear that you each took your responsibilities seriously, and your teamwork and compassion gave me great comfort in a stressful situation.

To the Portsmouth Regional Hospital Emergency Room Staff – thank you for taking such good care of him (and me) once we arrived. You were all very kind and thorough in your evaluations. Your attention, reassurance, and expertise helped both of us through an overwhelming experience. It was determined that it was dehydration that made him pass out. Thank God, nothing serious!

I do not have the names of everyone who helped us that night, but please share this note of thanks with the people involved on Friday, November 8, from 8:00 pm through 3:00 am. We are so grateful for the way each of you played a part in helping my husband when he needed it most. Your quick thinking and kindness will never be forgotten. May God Bless each and everyone of you and keep you safe.

With heartfelt thanks,

Kathy and Max McCormick



26-004

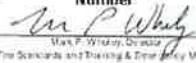
New Hampshire
Division of Fire Standards and Training & Emergency Medical Services

Brandon J Gregori

Has been issued an Emergency Medical Services Provider License in accordance with the provision of RSA 153-A and the rules of the Department of Safety

Paramedic

12/23/2025 Issue Date	37321 Number	04/30/2028 Expiration Date
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Mark P. White, Director
Division of Fire Standards and Training & Emergency Medical Services

26-004

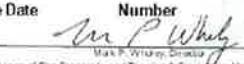
New Hampshire
Division of Fire Standards and Training & Emergency Medical Services

Thomas A Choquette

Has been issued an Emergency Medical Services Provider License in accordance with the provision of RSA 153-A and the rules of the Department of Safety

Paramedic

12/23/2025 Issue Date	37495 Number	04/30/2028 Expiration Date
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Mark P. Whaley, Director
Division of Fire Standards and Training & Emergency Medical Services



SERVICE ACTIVITY AND SAFETY MESSAGE



Month November 2025

TOTAL INCIDENT ACTIVITY: 530 YTD:5987

Fire Unit with EMS Services: 216 YTD:2482 Ambulance Services: 314 YTD: 3505
Fire and Related Services: 121 YTD: 1337

Portsmouth	293
New Castle	11
Mutual Aid given	10
Mutual Aid Rcvd	2

GREEN = Increase from prev. month

RED = Decrease " " "

Incidents of Interest:

Nov 6 0914 E1 E3 T2 A1 A2 A3 2 Harbor Place fire alarm activation, caused by a fire in walls caused by construction workers. Fire Extinguished and companies cleared.

Nov 6 1105 E1 E3 T2 A1 A2 A3 C2 to High Street Hilton Garden Inn for a fire alarm activation on arrival found a fire in stairwell electrical in nature. Fire extinguished and smoke removed.

Nov 8 1656 T2 and C2 to Juniper Road North Hampton building fire. A2 and A3 sent later on for EMS. Companies operated for an hour

Nov 18 0254 T2 and C1 to Stage Road Hampton for 2nd alarm building fire. Operated for 1 ½ hours

Nov 23 2242 R7 E1 A1 A3 to I95 North at mile marker 9.1 MVA extricated and transported two patients to PRH

The Portsmouth Fire Department and the National Fire Protection Agency remind you to stay safe this holiday season:

Heating & General Home Safety

- Have your chimney and fireplace inspected annually
- Keep space heaters three feet away from anything that can burn
- Plug heaters directly into the wall outlet, not extension cords
- Never use portable propane heaters indoors or anywhere without proper ventilation
- Ensure smoke alarms and CO detectors are working and less than 10 years old

Cooking is the leading cause of home fires and fire injuries. According to the National Fire Protection Association, ranges or cooktops cause 62% of home fires.

Holiday Cooking Fire Safety

- Keep anything that can catch fire away from your stovetop
- Always unplug countertop alliances when not in use
- Double-check that everything is off when you finish cooking
- Prevent fires by keeping your oven and stovetop clean of grease and dust
- Never leave the kitchen while cooking
- Never cook while sleepy, drinking alcohol, or taking medication that makes you drowsy
- Never disable a smoke alarm while cooking. Open doors or windows for ventilation if you anticipate smoke will be generated by high heat cooking
- Never use a cooking stove to heat your home

**Actual Incident Type Found. previous month**

ACTUAL INCIDENT TYPE FOUND (NFIRS)	COL_1
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	11
324 - Motor vehicle accident with no injuries	1
444 - Power line down	1
571 - Cover assignment, standby, moveup	1
600 - Good intent call, other	3
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	5
Total	25

Description: For Commission, Previous Month Actual Incident Types Found

November 2025

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801

26-006

INCIDENTS BY DISTRICT

FIRE ZONE	COL_1
1	115
2	25
3	25
4	20
5	18
6	5
M/A	8
Total	216



26006

PRIMARY INCIDENT TYPE FOUND NERIS

PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
Fire - Outside Fire - Vegetation / Grass Fire	1
Fire	1
Fire - Structure Fire - Structural Involvement	1
Fire	1
Fire - Structure Fire - Room and Contents Fire	2
Fire	2
Fire - Structure Fire - Chimney Fire	1
Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	3
Hazardous Situation	3
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	3
Hazardous Situation	3
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	3
Hazardous Situation	3
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2
Hazardous Situation	2
Hazardous Situation - Investigation - Odor	1
Hazardous Situation	1
Hazardous Situation - Investigation - Smoke Investigation	1
Hazardous Situation	1
Medical - Illness - Abdominal Pain / Problems	1
Medical	1
Medical - Illness - Allergic Reaction / Stings	2
Medical	2
Medical - Illness - Back Pain (Non-Trauma)	1
Medical	1
Medical - Illness - Breathing Problems	8
Medical	8
Medical - Illness - Cardiac Arrest	2

November 2025

26-006

**PRIMARY INCIDENT TYPE FOUND
NERIS**

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
Medical	2
Medical - Illness - Chest Pain (Non-Trauma)	9
Medical	9
Medical - Illness - Convulsions / Seizures	1
Medical	1
Medical - Illness - Diabetic Problems	1
Medical	1
Medical - Illness - Heart Problems	8
Medical	8
Medical - Illness - Overdose / Poisoning	4
Medical	4
Medical - Illness - Pregnancy / Childbirth	1
Medical	1
Medical - Illness - Psychological Behavior Issues	4
Medical	4
Medical - Illness - Sick Case	5
Medical	5
Medical - Illness - Stroke / CVA	5
Medical	5
Medical - Illness - Unconscious Victim	1
Medical	1
Medical - Illness - Well Person Check	1
Medical	1
Medical - Illness - Altered Mental Status	4
Medical	4
Medical - Illness - Unknown Problem	2
Medical	2
Medical - Illness - No Appropriate Choice	7
Medical	7
Medical - Injury / Trauma - Carbon Monoxide / Other Inhalation Injury	1
Medical	1
Medical - Injury / Trauma - Choking	1

November 2025

26006

PRIMARY INCIDENT TYPE FOUND NERIS

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
Medical	1
Medical - Injury / Trauma - Fall	12
Medical	12
Medical - Injury / Trauma - Motor Vehicle Collision	10
Medical	10
Medical - Injury / Trauma - Hemorrhage / Laceration	2
Medical	2
Medical - Injury / Trauma - Other Traumatic Injury	2
Medical	2
Medical - Other - Standby Request	1
Medical	1
Public Service - Citizen Assist - Citizen Assist / Service Call	9
Public Service	9
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	18
Public Service	18
Public Service - Alarms (Non Medical) - CO Alarm	3
Public Service	3
Public Service - Alarms (Non Medical) - Other Alarm	2
Public Service	2
Public Service - Other - Move-up	1
Public Service	1
Rescue - Structure - Elevator / Escalator Rescue	1
Rescue	1
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency	1
No Emergency - False Alarm - Malfunctioning Alarm	6
No Emergency	6
No Emergency - False Alarm - Accidental Alarm	15
No Emergency	15
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	2
No Emergency	2
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	4

November 2025

26-006

**PRIMARY INCIDENT TYPE FOUND
NERIS**

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
No Emergency	4
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	8
No Emergency	8
No Emergency - Cancelled	7
No Emergency	7
Total	191



Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	41	13.06%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	23	7.32%
Injury (Head/Scalp) (S09.90)	15	4.78%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	14	4.46%
Syncope / Fainting (R55)	13	4.14%
Anxiety Attack / Acute Stress Reaction (F41.9)	10	3.18%
Stroke / CVA (I63.9)	9	2.87%
HYPERTension (I10)	9	2.87%
Alcohol Abuse and Effects (F10)	7	2.23%
Altered Mental Status (Unknown Cause) (R41.82)	6	1.91%
Back Pain (Non-Traumatic) (M54.9)	6	1.91%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	6	1.91%
GU: UTI / Urinary Tract Infection (N39.0)	6	1.91%
No Apparent Illness or Injury-Transport Requested (Z71.1)	6	1.91%
Psychiatric / Behavioral Problem (F99)	6	1.91%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	6	1.91%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	6	1.91%
Sepsis or Septic Shock (A41.9)	6	1.91%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	6	1.91%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	5	1.59%
Injury (Hip) (S79.91)	5	1.59%
Nausea/Vomiting (Unknown Etiology) (R11)	5	1.59%
Cardiac: Cardiac Arrest (I46.9)	4	1.27%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	4	1.27%
Dehydration (E86.0)	4	1.27%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	4	1.27%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	4	1.27%
GI Bleed (K92.2)	4	1.27%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	4	1.27%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	4	1.27%
Infection / Infectious Disease (unspecified) (B99.9)	3	0.96%
Injury (Low Back / Lumbar Spine) (S39.92)	3	0.96%
Respiratory Distress Unknown Cause (J98.9)	3	0.96%
Diabetic: HYPERglycemia (E13.65)	2	0.64%
Diabetic: HYPOglycemia (E13.64)	2	0.64%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	2	0.64%
GU: Other Urinary Problem, unspecified (N39.9)	2	0.64%
HYPOTHERmia (T68)	2	0.64%
Injury (Concussion WITH LOC) (S06.0X9A)	2	0.64%
Injury (Face) (S09.93)	2	0.64%
Injury (Neck, Anterior or Lateral) (S19.9)	2	0.64%
Injury (Forearm) (S59.91)	2	0.64%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	2	0.64%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	2	0.64%
Respiratory: Asthma, Reactive Airway Disease (J45)	2	0.64%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	2	0.64%
Airway Obstruction by Foreign Body (T17.9)	1	0.32%
Allergic Reaction (Localized) (T78.40)	1	0.32%

26-006

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Anaphylaxis (T78.2)	1	0.32%
Cancer (Complications Related to) (D49)	1	0.32%
Cardiac: Cardiovascular Disorder, Not otherwise listed (I99.9)	1	0.32%
Cellulitis (Complications Related to) (L03.90)	1	0.32%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	1	0.32%
Fever (Unknown Cause) (R50.9)	1	0.32%
General Malaise (Unknown Cause) (R53.81)	1	0.32%
GI Infection, Virus or Food Poisoning (A09)	1	0.32%
Implanted Device Malfunction or Complications (AICD, Pacemaker, LVAD, Other) (Z45.89)	1	0.32%
Influenza / Flu Like Illness (J11)	1	0.32%
Injury (Concussion withOUT LOC) (S06.0X0A)	1	0.32%
Injury (Dislocated Hip) (M24.35)	1	0.32%
Injury (Dislocated Knee) (M24.36)	1	0.32%
Injury (Foot) (S99.92)	1	0.32%
Injury (Knee) (S80.91)	1	0.32%
Injury (Shoulder or Upper Arm) (S49.9)	1	0.32%
Injury (Wrist, Hand, or Fingers) (S69.9)	1	0.32%
Neurological Disorder or Infection (G98.8)	1	0.32%
OB: Labor Only - withOUT Prehospital Childbirth / Delivery (O60.0)	1	0.32%
Obvious Death (R99)	1	0.32%
Pain: Chronic Pain, Unspecified (G89.2)	1	0.32%
Pain: Eye Pain (Non-Traumatic) (H57.10)	1	0.32%
TIA (Transient Ischemic Attack) (G45.9)	1	0.32%
Total: 314		Total: 100.00%

Report Filters

Incident Date: is between '11/1/2025' and '11/30/2025'



SERVICE ACTIVITY AND SAFETY MESSAGE



Month December 2025

TOTAL INCIDENT ACTIVITY: 586 YTD:6618

Fire Unit with EMS Services: 232 YTD:2714 Ambulance Services: 354 YTD: 3904
Fire and Related Services: 113 YTD: 1450

Portsmouth	331
New Castle	14
Mutual Aid given	9
Mutual Aid Rcvd	2

GREEN = Increase from prev. month

RED = Decrease " " "

Incidents of Interest:

December 4 1112 hours Truck 2 1840 Woodbury Ave rubbish truck with dumpster stuck in overhead power line, Truck 2 stood by until power company resolved situation

December 10 1014 hours Engine 3 & C2 to Newington Piscataqua Lane for fire in building, helped evacuate smoke and cleared.

December 14 1606 hours E3 E1 T2 A1 A2 A3 to Dodge Ave, furnace fire. Extinguished and companies removed smoke

December 22 1648 hours Truck 2 Ambulance 2 22454 Lafayette Road for a person collapsed. CPR sav with no deficit discharge

The Portsmouth Fire Department and the National Fire Protection Agency remind you to stay safe this holiday season:

The City of Portsmouth NH Fire Department is offering fire safety guidelines for the holidays. Portsmouth Fire Department Chief William McQuillen commented, "Portsmouth has suffered some of the most tragic and destructive fires in its history during the holiday season. The City of Portsmouth NH Fire Department strives to reduce the incidence of fire damage and injury at all times and is proud of its record. Fire prevention is our first priority. In the interest of ensuring fire safety during the holiday season and as temperatures drop and home heating concerns rise, the Department offers these reminders."

CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

Christmas Tree Safety

- To choose the freshest tree, needles should be green, flexible, and hard to pull off
- Water fresh trees daily
- Keep trees away from heat sources. Maintain a 3-ft clearance from heat sources such as fireplaces, wood stoves, radiators, and space heaters
- Replace damaged cords and never use candles near the tree
- Turn off lights before going to bed or leaving home
- Dispose of the tree promptly after the holidays or when it becomes dry
- Artificial trees tend to be safer than natural ones

The Fire Department always enjoys seeing the efforts of those participating in the Citywide Neighborhood Committee Holiday Lights Contest
[portsnh.co/HolidayLights2025] and suggests the following tips:

Holiday Lighting Safety

- Inspect lights for frayed wires, loose connections, or broken bulbs
- Avoid overloading outlets or daisy-chaining multiple power strips
- Be sure that lights used outdoors are rated for outdoor use
- Fasten outdoor lights with clips, not nails or staples

December 2025

26-008

 first due

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801



INCIDENTS BY DISTRICT NERIS

FIRE ZONE	COL_1
1	113
2	34
3	16
4	35
5	16
6	8
M/A	10
Total	232

December 2025

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



PRIMARY INCIDENT TYPE FOUND NERIS

PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	1
Fire	1
Fire - Structure Fire - Room and Contents Fire	1
Fire	1
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Fire	1
Fire - Transportation Fire - Vehicle Fire - Passenger	1
Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	2
Hazardous Situation	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	7
Hazardous Situation	7
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	4
Hazardous Situation	4
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	4
Hazardous Situation	4
Hazardous Situation - Investigation - Odor	3
Hazardous Situation	3
Hazardous Situation - Investigation - Smoke Investigation	2
Hazardous Situation	2
Medical - Illness - Abdominal Pain / Problems	1
Medical	1
Medical - Illness - Allergic Reaction / Stings	2
Medical	2
Medical - Illness - Back Pain (Non-Trauma)	1
Medical	1
Medical - Illness - Breathing Problems	6
Medical	6
Medical - Illness - Cardiac Arrest	5

December 2025

26-808

PRIMARY INCIDENT TYPE FOUND NERIS

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
Medical	5
Medical - Illness - Chest Pain (Non-Trauma)	17
Medical	17
Medical - Illness - Convulsions / Seizures	1
Medical	1
Medical - Illness - Heart Problems	3
Medical	3
Medical - Illness - Overdose / Poisoning	3
Medical	3
Medical - Illness - Psychological Behavior Issues	1
Medical	1
Medical - Illness - Sick Case	20
Medical	20
Medical - Illness - Unconscious Victim	2
Medical	2
Medical - Illness - Well Person Check	6
Medical	6
Medical - Illness - Altered Mental Status	5
Medical	5
Medical - Illness - Unknown Problem	2
Medical	2
Medical - Illness - No Appropriate Choice	6
Medical	6
Medical - Injury / Trauma - Assault	2
Medical	2
Medical - Injury / Trauma - Fall	12
Medical	12
Medical - Injury / Trauma - Motor Vehicle Collision	9
Medical	9
Medical - Injury / Trauma - Hemorrhage / Laceration	1
Medical	1
Medical - Injury / Trauma - Other Traumatic Injury	2
Medical	2

- December 2025 -

26-808

PRIMARY INCIDENT TYPE FOUND NERIS

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	COL_1
Public Service - Citizen Assist - Person In Distress	1
Public Service	1
Public Service - Citizen Assist - Citizen Assist / Service Call	10
Public Service	10
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	11
Public Service	11
Public Service - Alarms (Non Medical) - CO Alarm	1
Public Service	1
Public Service - Alarms (Non Medical) - Other Alarm	2
Public Service	2
Rescue - Transportation (Land) - Aviation Standby	1
Rescue	1
No Emergency - False Alarm - Intentional False Alarm	3
No Emergency	3
No Emergency - False Alarm - Malfunctioning Alarm	14
No Emergency	14
No Emergency - False Alarm - Accidental Alarm	19
No Emergency	19
No Emergency - False Alarm - Other False Call	4
No Emergency	4
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	12
No Emergency	12
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	3
No Emergency	3
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	4
No Emergency	4
No Emergency - Cancelled	6
No Emergency	6
Law Enforcement Support	1
Law Enforcement Support	1
Total	225



Runs by Provider Impression
December 2025

26-008
EMS

Situation Provider Primary Impression (eSituation.11)

Number of Runs

Percent of Total Runs

No Apparent Illness or Injury- No Transport (Z00.00)	49	13.84%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	39	11.02%
Injury (Head/Scalp) (S09.90)	26	7.34%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	22	6.21%
Influenza / Flu Like Illness (J11)	11	3.11%
Nausea/Vomiting (Unknown Etiology) (R11)	9	2.54%
Sepsis or Septic Shock (A41.9)	9	2.54%
Syncope / Fainting (R55)	9	2.54%
Back Pain (Non-Traumatic) (M54.9)	8	2.26%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	7	1.98%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	7	1.98%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	7	1.98%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	6	1.69%
Injury (Hip) (S79.91)	5	1.41%
Psychiatric / Behavioral Problem (F99)	5	1.41%
Stroke / CVA (I63.9)	5	1.41%
Altered Mental Status (Unknown Cause) (R41.82)	4	1.13%
General Malaise (Unknown Cause) (R53.81)	4	1.13%
HYPERTension (I10)	4	1.13%
HYPOTension (I95.9)	4	1.13%
Injury (Shoulder or Upper Arm) (S49.9)	4	1.13%
Injury (Thorax / Chest) (S29.9)	4	1.13%
Anxiety Attack / Acute Stress Reaction (F41.9)	3	0.85%
Cardiac: Cardiovascular Disorder, Not otherwise listed (I99.9)	3	0.85%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	3	0.85%
Dehydration (E86.0)	3	0.85%
Injury (Concussion withOUT LOC) (S06.0X0A)	3	0.85%
Injury (Face) (S09.93)	3	0.85%
Injury (Low Back / Lumbar Spine) (S39.92)	3	0.85%
Obvious Death (R99)	3	0.85%
Pain: Headache or Migraine (R51)	3	0.85%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	3	0.85%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	3	0.85%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	3	0.85%
Alcohol Abuse and Effects (F10)	2	0.56%
Allergic Reaction (Localized) (T78.40)	2	0.56%
Cardiac: Cardiac Arrest (I46.9)	2	0.56%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	2	0.56%
GI Bleed (K92.2)	2	0.56%
GU: Hematuria / Blood in Urine (R31)	2	0.56%
Injury (Ankle) (S99.91)	2	0.56%
Injury (Elbow) (S59.90)	2	0.56%
Injury (Eye or Orbit) (S05)	2	0.56%
Injury (Foot) (S99.92)	2	0.56%
Injury (Knee) (S80.91)	2	0.56%
Injury (Lower Leg) (S89.9)	2	0.56%
Injury (Neck, Anterior or Lateral) (S19.9)	2	0.56%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	2	0.56%

26-008

Situation Provider Primary Impression (eSituation.11)

	Number of Runs	Percent of Total Runs
Respiratory Distress Unknown Cause (J98.9)	2	0.56%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	2	0.56%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	2	0.56%
Anaphylaxis (T78.2)	1	0.28%
Brief Resolved Unexplained Event (BRUE) (R68.13)	1	0.28%
Diabetic: HYPERglycemia (E13.65)	1	0.28%
Diabetic: HYPOglycemia (E13.64)	1	0.28%
Diarrhea, unspecified (R19.7)	1	0.28%
Drug Overdose / Abuse: Inhalant Abuse / Huffing (F18)	1	0.28%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	1	0.28%
Drug Overdose / Abuse: Sedative /Anxiolytics (Benzos, Xanax, Versed, etc.) (F13)	1	0.28%
Effects of Stings, Bites, Plant Contact (T63)	1	0.28%
Foreign body in Esophagus/GI Tract/Rectum (T18.9)	1	0.28%
GU: Other Urinary Problem, unspecified (N39.9)	1	0.28%
GU: UTI / Urinary Tract Infection (N39.0)	1	0.28%
HYPOthermia (T68)	1	0.28%
Implanted Device Malfunction or Complications (AICD, Pacemaker, LVAD, Other) (Z45.89)	1	0.28%
Infection / Infectious Disease (unspecified) (B99.9)	1	0.28%
Injury (Dislocated Knee) (M24.36)	1	0.28%
Injury (Dislocated Shoulder) (M24.31)	1	0.28%
Injury (Nose) (S09.92)	1	0.28%
Injury (Unspecified Location) (T14.90)	1	0.28%
Injury (Wrist, Hand, or Fingers) (S69.9)	1	0.28%
Injury(Forearm) (S59.91)	1	0.28%
Not Applicable (7701001)	1	0.28%
Obesity related disorders (E66.9)	1	0.28%
Pain: Chronic Pain, Unspecified (G89.2)	1	0.28%
Poisoning: Adverse Effect of Medication (Accidental) (T50.99)	1	0.28%
Respiratory: Upper Respiratory Infection (e.g. Cold, Laryngitis, Pharyngitis, Rhinitis, Sinusitus) (J06.9)	1	0.28%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	1	0.28%
Total: 354		Total: 100.00%

Report Filters

Incident Date: is between '12/1/2025' and '12/31/2025'

26-009

Report Date: 12/31/25	Pay Periods	Expenses	Past		Projected in end of yr		Remain		Projected FY26		Est Avail Remain	
			26	12	BUDGET 26	YTD EXPENDED	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period/Month Proj.		
FF	% spent											
011041	Salaries Uniform Personnel	46%	\$4,798,408.00	\$2,215,007.44	\$2,287,058.12	\$4,502,065.56	\$2,399,204.00	\$173,156.37	\$184,554.15	\$4,502,065.56	\$296,342.44	
012033	PT Salaries - Vehicle Maint	78%	\$27,479.00	\$21,350.45	\$28,375.76	\$49,726.21	\$13,739.50	\$1,642.34	\$1,056.88	\$49,726.21	(\$22,247.21)	
014031	O/T Emergency Recall	66%	\$553,498.00	\$366,753.75	\$278,600.00	\$645,353.75	\$276,749.00	\$28,211.83	\$21,288.38	\$645,353.75	\$91,855.75	
014032	O/T Earned Time Leave	50%	\$81,350.00	\$405,260.91	\$420,000.00	\$826,260.91	\$407,675.00	\$31,250.84	\$31,359.62	\$826,260.91	(\$10,910.91)	
014033	O/T Disability Leave	126%	\$99,100.00	\$125,237.90	\$55,000.00	\$180,237.90	\$49,550.00	\$9,633.68	\$3,811.54	\$180,237.90	(\$81,137.90)	
014034	O/T Workers Comp	4%	\$84,000.00	\$3,556.69	\$42,100.00	\$45,656.69	\$42,000.00	\$273.59	\$3,230.77	\$45,656.69	\$38,343.31	
014042	O/T Training-Education	50%	\$94,000.00	\$47,030.91	\$51,800.00	\$98,830.91	\$21,692.31	\$3,617.76	\$3,615.38	\$98,830.91	(\$4,830.91)	
015001	Longevity	1x pymnt	\$25,816.28	\$21,537.77	\$0.00	\$21,537.77	\$12,908.14	\$21,537.77	\$2,151.36	\$21,537.77	\$4,278.51	
017001	Holiday Premium Pay	13 days	55%	\$229,166.26	\$126,694.74	\$101,500.00	\$228,194.74	\$249,093.76	\$17,553.44	\$19,927.50	\$228,194.74	\$971.52
018031	Certification Stipend	48%	\$108,474.09	\$196,278.07	\$206,403.00	\$402,681.07	\$204,237.05	\$30,975.47	\$15,710.54	\$402,681.07	\$5,793.02	
021001	Insurance - Health	1x pymnt	\$813,370.82	\$813,371.00	\$813,370.82	\$0.00	\$57,780.90	\$813,370.82	\$0.00	\$6,279.53	\$68,765.12	\$6,589.18
021101	Insurance - Dental	41%	\$75,354.30	\$31,088.12	\$37,677.00	\$68,765.12	\$37,677.15	\$5,730.43	\$6,279.53	\$68,765.12	\$6,589.18	
021501	Insurance - Life	30%	\$10,364.56	\$3,076.56	\$5,182.50	\$8,259.06	\$5,182.28	\$688.26	\$863.71	\$8,259.06	\$2,105.50	
021601	Insurance - Disability	rate incr 11/23 to .37	37%	\$17,754.11	\$6,608.56	\$8,877.00	\$15,485.56	\$8,877.06	\$1,290.46	\$1,479.51	\$15,485.56	\$2,268.55
022501	Medicare	48%	\$104,070.70	\$49,523.00	\$50,552.40	\$100,075.40	\$52,035.35	\$3,809.46	\$4,002.72	\$100,075.40	\$3,995.30 *	
023003	Retirement - Firefight	49%	\$2,080,550.26	\$1,021,385.45	\$1,055,000.00	\$2,076,385.45	\$1,040,275.13	\$78,568.11	\$80,021.16	\$2,076,385.45	\$4,164.81 *	
036001	Prof Services - Cleaning	45%	\$28,064.00	\$12,607.30	\$15,820.93	\$28,428.23	\$14,032.00	\$4,738.04	\$2,338.67	\$28,428.23	(\$364.23)	
039071	Fire Prevention	13%	\$55,000.00	\$635.64	\$7,403.62	\$8,039.26	\$2,500.00	\$1,339.88	\$416.67	\$8,039.26	(\$3,039.26)	
054050	Training Education	12%	\$26,500.00	\$3,278.59	\$21,066.64	\$24,345.23	\$13,250.00	\$4,057.54	\$2,208.33	\$24,345.23	\$2,154.77	
068001	Clothing Allowance	22%	\$42,000.00	\$9,328.93	\$32,673.75	\$42,002.68	\$42,000.00	\$7,000.45	\$3,500.00	\$42,002.68	(\$2.68)	
068003	Protective Clothing	24%	\$25,000.00	\$6,072.43	\$35,881.95	\$41,954.38	\$12,500.00	\$6,992.40	\$2,083.33	\$41,954.38	(\$16,954.38)	
074001	Equipment	2%	\$11,500.00	\$181.94	\$23,100.01	\$23,281.95	\$5,750.00	\$3,880.33	\$958.33	\$23,281.95	(\$11,781.95)	
AMB												
039003	Prof/Services - Licensing	0%	\$3,250.00	\$0.00	\$3,200.00	\$3,200.00	\$1,625.00	\$533.33	\$270.83	\$3,200.00	\$50.00	
043015	Repairs - Equipment	34%	\$12,580.00	\$4,222.80	\$8,357.20	\$12,580.00	\$6,290.00	\$2,096.67	\$1,048.33	\$12,580.00	\$0.00	
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
054050	Training Education	0%	\$42,000.00	\$10.99	\$42,000.00	\$42,010.99	\$21,000.00	\$7,001.83	\$3,500.00	\$42,010.99	(\$10.99)	
061002	Miscellaneous Supplies	0%	\$46,000.00	\$17,354.36	\$26,600.91	\$43,955.27	\$23,000.00	\$7,325.88	\$3,833.33	\$43,955.27	\$2,044.73	
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
074001	Equipment	0%	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	\$333.33	\$166.67	\$2,000.00	\$0.00	
ADM												
011001	Regular Salaries	47%	\$580,743.94	\$273,721.77	\$257,398.96	\$531,120.73	\$290,371.97	\$40,855.44	\$22,336.31	\$531,120.73	\$49,623.21	
011061	Insurance Reimbursement	35%	\$225,937.80	\$78,655.52	\$112,969.00	\$191,624.52	\$114,747.12	\$47,906.13	\$191,624.52	\$191,624.52	\$34,313.28	
012001	Part Time Salaries	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
012041	Commissioner Stipend	50%	\$3,600.00	\$1,800.00	\$1,800.00	\$3,600.00	\$1,800.00	\$300.00	\$300.00	\$3,600.00	\$0.00	
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
015001	Longevity	1x pymnt	\$9,005.89	\$6,262.34	\$0.00	\$6,262.34	\$4,502.95	\$1,043.72	\$750.49	\$7,164.00	\$1,841.89	
016001	Leave At Termination	1x pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00	
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
021001	Insurance - Health	1x pymnt	\$116,681.86	\$116,682.00	\$0.00	\$116,682.00	\$58,340.93	\$0.00	\$9,723.49	\$116,681.86	\$0.00	
021101	Insurance - Dental	46%	\$7,263.90	\$3,323.40	\$3,631.98	\$6,955.38	\$3,631.95	\$579.62	\$605.33	\$6,955.38	\$308.52	
021501	Insurance - Life	31%	\$1,254.41	\$383.28	\$627.00	\$1,010.28	\$627.21	\$84.19	\$104.53	\$1,010.28	\$244.13	
021601	Insurance - Disability	rate incr 11/23 to .37	38%	\$2,148.75	\$821.87	\$821.22	\$1,643.09	\$1,074.38	\$136.92	\$179.06	\$1,643.09	\$505.66
022001	Social Security	46%	\$6,071.14	\$2,778.32	\$2,968.30	\$5,746.62	\$3,035.57	\$442.05	\$233.51	\$5,746.62	\$324.52	
022501	Medicare	45%	\$11,927.52	\$5,334.86	\$4,623.81	\$9,958.67	\$5,963.76	\$766.05	\$458.75	\$9,958.67	\$1,968.85	
023001	Retirement	48%	\$12,026.00	\$5,742.71	\$5,744.34	\$11,487.05	\$6,013.00	\$883.62	\$462.54	\$11,487.05	\$538.95	
023003	Retirement - Firefight	51%	\$143,417.35	\$73,630.09	\$66,280.25	\$139,910.34	\$33,096.31	\$10,762.33	\$5,516.05	\$139,910.34	\$3,507.01	
026002	Insurance - Workers Comp	1x pymnt	\$597,418.20	\$582,426.00	\$0.00	\$582,426.00	\$298,709.10	\$0.00	\$19,784.85	\$582,426.00	\$14,992.20	
031001	Prof. Svcs - Energy Contract	11%	\$38,000.00	\$4,349.70	\$31,160.00	\$35,509.70	\$0.00	\$5,918.28	\$0.00	\$35,509.70	\$2,490.30	
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
034103	Telephone	51%	\$33,180.00	\$16,815.82	\$16,846.93	\$33,662.75	\$16,590.00	\$2,805.23	\$2,765.00	\$33,662.75	(\$482.75)	
034104	Cellular Phones	36%	\$15,000.00	\$5,409.85	\$10,360.08	\$15,769.93	\$7,500.00	\$1,314.16	\$1,250.00	\$15,769.93	(\$769.93)	
034206	Software - Annual Maint	57%	\$35,000.00	\$19,775.19	\$11,500.00	\$31,275.19	\$17,500.00	\$5,212.53	\$2,916.67	\$31,275.19	\$3,724.81	
035001	Prof Svc-Medical Exam	64%	\$10,000.00	\$6,370.50	\$3,978.50	\$10,349.00	\$0.00	\$1,724.83	\$0.00	\$10,349.00	(\$349.00)	
039070	Prof Serv - O/S Counsel	57.2%	\$1,000.00	\$571.17	\$1,000.00	\$6,717.15	\$0.00	\$559.76	\$83.33	\$6,717.15	(\$5,717.15)	
041002	Electricity	56%	\$59,000.00	\$33,066.62	\$27,487.84	\$60,554.46	\$29,500.00	\$5,046.21	\$4,916.67	\$60,554.46	(\$1,554.46)	
041101	Natural Gas	10%	\$35,000.00	\$3,660.92	\$32,470.12	\$36,131.04	\$17,500.00	\$3,010.92	\$2,916.67	\$36,131.04	(\$1,131.04)	
041205	Water / Sewer Fees	37%	\$20,000.00	\$7,488.91	\$13,600.00	\$21,088.91	\$10,000.00	\$1,757.41	\$1,666.67	\$21,088.91	(\$1,088.91)	
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
043001	Repairs-Structural	77%	\$27,000.00	\$20,871.11	\$26,655.66	\$47,526.77	\$13,500.00	\$7,921.13	\$2,250.00	\$47,526.77	(\$20,526.77)	
043012	Repairs-Communications	52%	\$11,000.00	\$7,255.66	\$6,993.69	\$12,719.35	\$5,500.00	\$2,119.89	\$916.67	\$12,719.35	(\$1,719.35)	
043018	Repairs-Equipment	30%	\$23,500.00	\$7,127.56	\$15,584.45	\$22,712.01	\$11,750.00	\$3,785.34	\$1,958.33	\$22,712.01	\$787.99	
043019	Repairs-SCBA	122%	\$7,000.00	\$8,563.18	\$6,550.00	\$15,113.18	\$3,500.00	\$2,518.86	\$583.33	\$15,113.18	(\$8,113.18)	
043021	Repairs-Fire Alarm Sys	16%	\$5,000.00	\$784.80	\$4,035.89	\$4,820.69	\$2,500.00	\$120.00	\$416.67	\$4,820.69	\$179.31	
043024	Repairs-Vehicle	68%	\$110,000.00	\$74,357.38	\$151,594.68	\$55,000.00	\$25,265.78	\$9,166.67	\$151,594.68	(\$41,594.68)		
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
044006	Printing Lease/Maint. (Copier)	0%	\$6,000.00	\$1,279.77	\$3,500.00	\$4,779.77	\$3,000.00	\$398.31	\$500.00	\$4,779.77	\$1,220.23	
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
053001	Advertising	0%	\$500.00	\$0.00	\$500.04	\$500.04	\$250.00	\$83.34	\$416.67	\$500.04	(\$0.04)	
054051	Education	0%	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$666.67	\$333.33	\$4,000.00	\$0.00	
055050	Printing	0%	\$250.00	\$0.00	\$250.00	\$250.00	\$125.00	\$41.67	\$20.83	\$250.00	\$0.00	
056001	Dues Professional Organs.	38%	\$3,000.00	\$1,130.00	\$2,050.00	\$3,180.00	\$1,500.00	\$530.00	\$250.00	\$3,180.00	(\$180.00)	
056005	Dues Regional Hazmat Tm	1x pymnt	\$10,901.00	\$7,897.00	\$2,000.00	\$9,897.00	\$5,450					

26-010

OVERTIME ANALYSIS REPORT

November-25

(check dates: 11.13.25 & 11.26.25)

OT -Recall	\$ 68,585.91
OT -Earned Time	\$ 59,399.37
OT -Disability	\$ 5,461.20 1 Officers
OT -WC	\$ -
OT -Training	\$ 4,455.48 Medic Class/Bluecard Training
OT -Reimbursement	\$ 1,325.23 Invoiced
	<hr/>
	\$ 139,227.19

Recall Account Breakdown

Holdover	359.38
M/A Hampton Fire 25-2589	58.60
SIM Training - PRH A Shift	329.04
EOC Radio Detail	207.72
Shift Coverage: Admin	12,067.50
Shift Coverage: Funeral Leave	6,548.64
Shift Coverage: Union Leave	1,458.72
Shift Coverage: Personal Leave	1,839.84
Shift Coverage: Vacancy	45,716.47
	<hr/>
	\$ 68,585.91

26-011

OVERTIME ANALYSIS REPORT

December-25

(check dates: 12.11.25 & 12.23.25)

OT -Recall	\$ 57,233.62
OT -Earned Time	\$ 74,652.57
OT -Disability	\$ 7,840.08
OT -WC	\$ -
OT -Training	\$ 4,542.64 Medic Class
OT -Reimbursement	\$ 6,652.61 Invoiced
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	\$ 150,921.52

Recall Account Breakdown

Holdover	932.43
EOC Radio Detail	176.44
Holiday Parade	1,001.48
Marine One Maintenance	526.67
Shift Coverage: Admin	3,710.96
Shift Coverage: Funeral Leave	5,865.52
Shift Coverage: Military Leave	1,432.08
Shift Coverage: Meeting	668.02
Shift Coverage: Vacancy	42,920.02
	<hr/>
	\$ 57,233.62



Portsmouth Fire Department

Operations and Training

26-012

Fire Commission Meeting

January 13, 2026

Apparatus / Equipment / Facilities

1. Fire Apparatus Repairs
2. New Fire Engine
3. Station 2 Roof Replacement
4. Station 2 Back Flow Preventer

Personnel

1. Current open positions
2. 2 New Personnel
3. Interview Process

Training

1. Fire training – Department Blue Card Command Training
2. EMS Recertification

26-013



PORTSMOUTH FIRE DEPARTMENT

FIRE PREVENTION BUREAU

Monthly Activity

Month: November 2025

Permits issued: 29

Inspections: 49

Prevention related meetings: 20

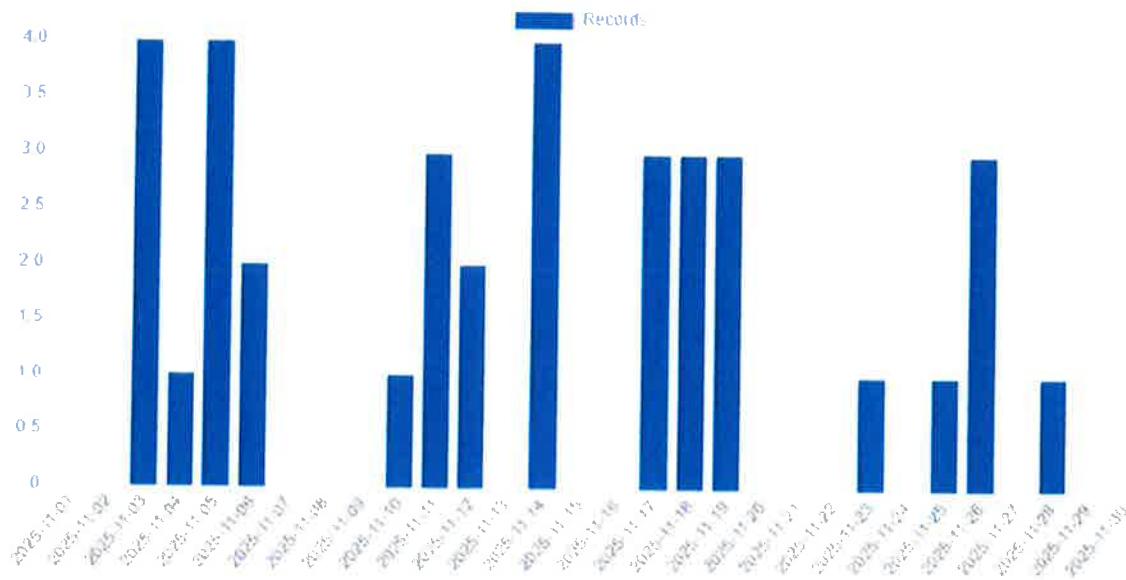
Approvals (not associated with FD permits): 12

Other items of note:

- FPO Wheeler spoke to visually impaired group about fire safety.
- FPO Wheeler Spoke at Lakes Region Community College about careers in fire prevention/investigation.
- FPO Putney Attended the downtown restaurant and bar association meeting with PD.
- FPO Putney took several online fire investigation recertification classes.
- 2 spillover Fire Prevention Month visits – 75 kids

Analytics

Records submitted over time



Totals

36
Records Created

\$6,190.80
Revenue Collected

32
Inspections Done

29
Permits Issued

Filter Results

Fire Department

Date

11/01/2025 to 11/30/2025



26-014

PORTSMOUTH FIRE DEPARTMENT

FIRE PREVENTION BUREAU

Monthly Activity

Month: December 2025

Permits issued: 31

Inspections: 28

Prevention-related meetings: 19

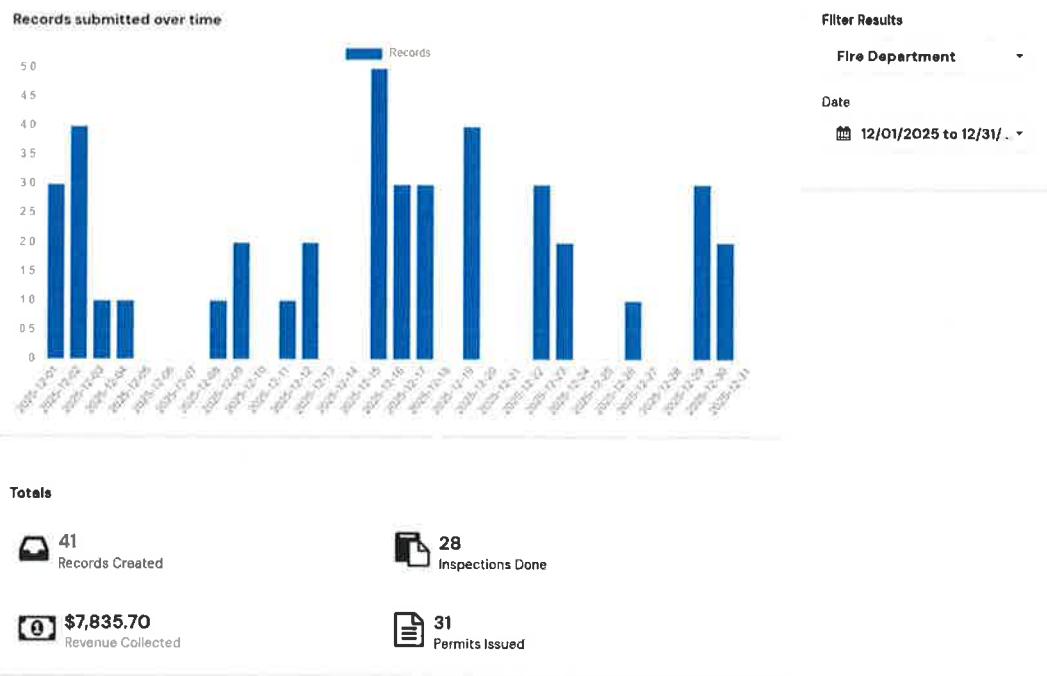
Approvals (not associated with FD permits): 18

Other items of note:

- Went over Knox Key Connect system w/ Pat
- Assisted Spinnaker Point resident w/ smoke alarm
- Rope Rescue Training
- Assisted w/ Holiday Luncheon
- Worked on 911 addressing
- Aprox. 4 hours of NERIS review

26-014

Analytics



**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

<u>Description</u>	<u>Last Adjusted</u>	<u>Fiscal Year</u>	<u>FY 2025</u>	<u>Suggested FY 2026</u>	<u>Suggested FY 2027</u>	<u>Schedule</u>	<u>Schedule</u>
Chapter 5: Article IX Section F403.2							
Copy of incident report		Pre FY 02	\$10.00	\$10.00			
Environmental Reports and Research		FY 06	\$25.00	\$25.00			

INSPECTION FEES

PLACE OF ASSEMBLY

An occupancy used for a gathering of 50 or more persons for deliberation, worship, entertainment, eating, drinking, amusement, awaiting transportation, or similar uses; or used as a special amusement building, regardless of occupant load.

Establishments with an occupancy of less than 50 persons with an on-premise liquor license are required by the State Liquor Commission to have a valid Permit to Operate a Place of Assembly.

Full Place of Assembly inspections are performed annually in conjunction with the issuance of the Permit to Operate a Place of Assembly.

Occupancy Less than 50	FY 20	\$50.00	\$50.00	Annually
Occupancy 51 to 100	FY 20	\$100.00	\$100.00	Annually
Occupancy 101 to 300	FY 20	\$200.00	\$200.00	Annually
Occupancy 301 to 1000	FY 20	\$300.00	\$300.00	Annually
Occupancy 1001 and above	FY 20	\$500.00	\$500.00	Annually

26-017

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2025 Schedule</u>	<u>FY 2026 Schedule</u>	<u>Suggested Schedule</u>	<u>Suggested FY 2027 Schedule</u>
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DAYCARE

An occupancy in which four or more clients receive care, maintenance, and supervision, by other than their relatives or legal guardians, for less than 24 hours per day. Excludes Family Daycares.

Daycare Center:

(12 plus or 5 plus under 2 years old)	FY 20	\$100.00	\$100.00	Every 3 years in conjunction with State licensing	
--	--------------	-----------------	-----------------	--	--

APARTMENTS

A building or portion thereof containing three or more dwelling units with independent cooking and bathroom facilities.

APARTMENT BUILDING	FY 20	\$100.00	\$100.00	Every three years	
Per dwelling unit	FY 20	\$10.00	\$10.00	Every three years	

HOTEL

A building or groups of buildings under the same management in which there are sleeping accommodations for more than 16 persons and primarily used by transients for lodging with or without meals

HOTEL	FY 20	\$100.00	\$100.00	Annually	
Per room	FY 20	\$2.50	\$2.50	Annually	

ROOMING HOUSE

Buildings that provide sleeping accommodations for 16 or fewer persons on either a transient or permanent basis, with or without meals, but without separate cooking facilities for individual occupants; excluding one- and two- family homes

Rooming house	FY 20	\$100.00	\$100.00	Annually	
----------------------	--------------	-----------------	-----------------	-----------------	--

26-017

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2025 Schedule</u>	<u>FY 2026 Schedule</u>	<u>Suggested FY 2027 Schedule</u>
EDUCATIONAL				
	Buildings used for educational purposes through the twelfth grade by six or more persons for 4 or more hours per day or more than 12 hours per week			
Educational				
	FY 20	\$100.00	\$100.00	Annually
STATE REQUIRED DWELLING UNIT				
Residential Placements, Foster Care, Adoptions, Family Daycares				
State Required Dwelling Unit				
	FY 20	\$30.00	\$30.00	Every 3 years in conjunction with State licensing
HEALTH FACILITIES				
Inspections required for the licensing of healthcare facilities by NH DHHS				
Health Facilities				
	FY 20	\$100.00	\$100.00	Inspections related to State licensing
Per bed				
	FY 20	\$2.50	\$2.50	
RE-INSPECTION				
Fire Alarm and Sprinkler Suppression System, Place of Assembly, Daycare, Apartment Building, Hotel, Rooming House, Educational, State Required Dwelling Unit, and Health Facilities.				
First Occurrence				
	FY 20	\$300.00	\$300.00	
Second Occurrence				
	FY 20	\$400.00	\$400.00	
Third and Additional Occurrences				
	FY 20	\$500.00	\$500.00	

26-017

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2025 Schedule</u>	<u>Suggested FY 2026 Schedule</u>	<u>Suggested FY 2027 Schedule</u>
Fire Sprinkler Systems	FY 20	\$50.00	\$50.00	Per application
Fire Alarm Systems:	FY 20	\$0.05	\$0.05	Per sq. ft. of protected area
Hot Work Permit-1 day	FY 22	\$50.00	\$50.00	Per application
Hot Work Permit-per month	FY 23	\$100.00	\$100.00	
Hot Work Permit-per year	FY 23	\$500.00	\$500.00	
Chapter 5: Article VIII Section 802				
Alarm Systems Service Charge				
Fire-Unfound Emergency calls	FY 20	\$300.00	\$300.00	Malicious
Fire-Unfound Emergency calls	FY 20	No Charge	No Charge	0-3 occurrences per calendar year
Fire-Unfound Emergency calls	FY 20	\$200.00	\$200.00	4th occurrence per calendar year
Fire-Unfound Emergency calls	FY 20	\$200.00	\$200.00	5th occurrence per calendar year
Fire-Unfound Emergency calls	FY 20	\$200.00	\$200.00	6th occurrence per calendar year
Fire-Unfound Emergency calls	FY 20	\$300.00	\$300.00	Each occurrences 7 or over per calendar year

26-017

FINANCE DEPARTMENT



MEMORANDUM

TO: Karen Conard, City Manager
FROM: Michael Tucker, Deputy Finance Director
DATE: January 5, 2026
RE: Emergency Service Rates-Calendar Year 2026
Cc: Nathan Lunney, Deputy City Manager, Finance & Administration

City Ordinance Chapter 5, Article VI: Section 5.601 states that the Emergency Medical Service Costs rates are to be established by the City Manager with the approval of the Fire Commission.

After working with Fire Chief McQuillen, the following fee schedule is recommended for your approval as the City of Portsmouth Emergency Medical Service fee schedule for calendar 2026:

CITY OF PORTSMOUTH FEE SCHEDULE

↓

Service	Current Rates	Recommended
Mileage	34.00	35.00
BLS Non-Emergency	920.00	945.00
BLS Emergency	1,280.00	1,315.00
ALS Non-Emergency	1,280.00	1,315.00
ALS 1 Emergency	1,835.00	1,885.00
ALS 2 Emergency	2,680.00	2,750.00

(BLS = Basic Life Support ALS = Advance Life Support)

Explanation:

BLS Emergency = BLS Non-Emergency + Oxygen

ALS Non-Emergency = BLS Emergency

ALS 1 Emergency = ALS Non Emergency + Oxygen +IV + Cardiac Monitoring

ALS 2 Emergency = ALS 1 Emergency + Airways + Defibrillation

Please feel free to contact me if you have any questions.

APPROVED

Karen Conard, City Manager

Date

26-018

Gift and Donation Submission Form

Donations received by the City of Portsmouth must be accepted by the City Council. Please complete this form and submit it to the City Manager for inclusion on an upcoming agenda.

Date:

12.29.2025

Department/
Contact Person:Portsmouth Fire Department
Fire Chief William McQuillen

Donation Amount:

\$1,000.00

Are Funds to be directed to a particular department, program or fund? – If yes, please provide detail below:

Yes. Portsmouth Fire Department

Is there a particular purpose intended with this donation:

No. At Department Discretion

Other Information/Special Conditions:

First & Last Name:	Paul Gormley & Kimi Iguchi
Business Name:	
Address*:	56 Salter Street Portsmouth NH 03801
Phone*:	
Email*:	

Donor Information

First & Last Name: Paul Gormley & Kimi Iguchi

Business Name:

Address*:

Phone*:

Email*:

Please note that gifts/donations to individual employees with a value of \$100 or more are not permitted. Information with an asterisk () indicates it will not be publicly distributed.*

26-018

PAUL GORMLEY, KIMI E IGUCHI
56 SALTER ST
PORTSMOUTH, NH 03801-5229

13-741-350 ~~9~~¹²⁰1 NUMBER 17,
PEBBLE BEACH GOLF LINKS

808

53-13/110 MA
26769

PAY TO THE
ORDER OF

PAY TO THE ORDER OF Portsmouth Fire Dept \$ 1000 00
One thousand dollars 00/100 DOLLARS  Photo
Safe
Deposit

BANK OF AMERICA

ACH R/T 011000138

FOR 2025 Charitable donation

00110001380 000073985903 0808

Harland Clarke

Photograph © Joann Dard

PEBBLE BEACH®

Thanks for you
Everything is
enclosed for the
do. Enclosed for
a donation to
a department
of the Holidays.
Departments
Holidays.

HAPPY
GORMLEY
PAUL GORUCH
KIMI HEY ST
50 SO SA
50 PORTSMOUTH NH

112

ishing you a Christmas

decorated with joy.

26-019

2026 SCHEDULE OF CITY COUNCIL MEETINGS AND WORK SESSIONS

Regular Meetings - 7:00 p.m.

January *5 and **20 (Tuesday)

* Inauguration Ceremony

**Tuesday meeting

February 2 and **17 (Tuesday)

**Tuesday meeting

March 2 and 16

April 6 and 20

May 4 and *18

*Opening Budget Public Hearing

June *8 and 22

*Continuation of Budget Public Hearing & Adoption
of the Budget

July 13 (One meeting for the month of July)

August 3 and 17

September 14 and 28

October **13 (Tuesday) and 26

**Tuesday meeting

November *16

*Public Hearing on CIP (with Planning Board)

December *7 and 21

*Adoption of CIP

Work Sessions - 6:00 p.m.

January 14th (Budget Preview Work Session –
Wednesday @ 6:00 p.m.)

May 11th (General Fund: General Gov., Fire, Police,
School Depts. Budget WS – Monday @ 6:00 p.m.) with
Public Comment Session

May 13th (Enterprise & Special Revenue Funds:
Water/Sewer, Parking, & Stormwater Depts. Budget WS
– Wednesday @ 6:00 p.m.) with Public Comment
Session

May 27th (Continuation of Budget Review WS -
Wednesday @ 6:00 p.m.) with Public Comment Session

Nov. 12th (CIP Joint WS with Planning Board
Thursday @ 6:00 p.m.)

All Work Sessions will be held in Council Chambers unless otherwise indicated

Footnote: Additional Work Sessions can be scheduled at the call of the Mayor

Amended 11/18/25

26-220

11-20-2025

Fire Chief William McQuillen
City of Portsmouth Fire Department
170 Court Street
Portsmouth, NH 03801

Dear Chief McQuillen,

After much thought, and with a heavy heart, I submit my intention to retire and separate from the Portsmouth Fire Department effective December 2, 2025. This difficult decision stems from ongoing health concerns.

Serving as a Portsmouth Firefighter has been both an honor and the fulfillment of a lifelong dream. I am proud to have contributed to many of the positive changes and advancements that shape how our department operates today. I wish the department well and I hope the Portsmouth Fire Department continues to set the standard as the mission of the fire service evolves and grows.

Respectfully,



Lieutenant John W. Goodwin
City of Portsmouth Fire Department

26-02.1

Nancy L. Savini

From: William J. McQuillen
Sent: Friday, January 9, 2026 1:13 PM
To: Nancy L. Savini
Subject: Fw: City Council Budget Work Session - January 14, 2026

Get [Outlook for iOS](#)

From: Karen S. Conard <kconard@portsmouthnh.gov>
Sent: Thursday, December 11, 2025 11:39:01 AM
Cc: Kelli L. Barnaby <klbarnaby@portsmouthnh.gov>; GOV Mark Newport <newportm@portsmouthnhpd.gov>; William J. McQuillen <wjmcquillen@portsmouthnh.gov>; Zach McLaughlin <superintendent@sau52.org>
Subject: City Council Budget Work Session - January 14, 2026

Hello Fire Commissioners, Police Commissioners, and School Board Members:

As a formal kickoff to the FY27 Budget effort, I invite you to attend the City Council Budget Review Work Session scheduled for Wednesday, January 14, 2026 at 6:00 p.m. in the Eileen Dondero Foley Council Chambers.

Please note that there will be reserved seats in the front row of Council Chambers for you.

Thank you,

Karen S. Conard
City Manager
City of Portsmouth, NH
(603) 610-7201
<https://www.portsmouthnh.gov/>



26-022

THE PORTSMOUTH BOARD OF FIRE COMMISIONERS
And
PORTSMOUTH PROFESSIONAL FIRE OFFICERS ASSOCIATION
LOCAL #4039

MEMORANDUM OF AGREEMENT

1. The Portsmouth Board of Fire Commissioners ("the City") and The Portsmouth Professional Fire Officers Association, Local #4039 ("the Union") are currently parties to a collective bargaining agreement that is in effect until June 30, 2026 ("the CBA").
2. The City and the Union hereby agree to delete Section V.4. (Wages, Insurance Benefits, Defense/Indemnification, And Longevity Bonus) of the current CBA and replace it with the following:

Employees promoted into this bargaining group as of September 1st, 2025, will be placed at a salary step determined by the Chief, within the established pay scale. After completing twelve (12) months in that step, the employee will advance one (1) step, if applicable to years of service.

3. All other provisions of the CBA will remain in effect.

Dated: _____
Portsmouth Board of Fire Commissioners

Dated: _____
The Portsmouth Professional Fire Officers Association
Local #4039

26-823

Notice of Intent to Retire

Formal Notification of Upcoming Retirement

Date: 12/2/2025

Chief McQuillen,

I am writing to formally notify you of my intent to retire from my career with the Fire Department. My last shift will be on April 28, 2026, with an effective date for NHRs of May 1, 2026. After careful consideration, I have decided that this is the right time to close this chapter and begin a new phase of my life.

Throughout my tenure, I have been honored to serve alongside dedicated colleagues, protecting our community and responding to emergencies with commitment and teamwork. I am grateful for the challenges and opportunities this career has provided, as well as the invaluable experiences and skills I have gained.

Thank you for your support and encouragement over the years. It has been a privilege to serve with the PFD!

Sincerely,

James G. O'Brien

26-024

55

I. Vehicles and Equipment



FY 27-32

CAPITAL IMPROVEMENT PLAN

VE-07-FD-XX: Ambulance Replacement Program

Department(s)	Fire Department
Project Location	Station 2 (2010 Lafayette Road) and Station 3 (127 International Drive)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	Self-Assessment of FD Operations: April 2015



Project Description:

This project continues the CIP Rolling Stock Replacement Program for the City's ambulances. The goal to keep three in frontline service and one spare in reserve, the reserve to be utilized for routine planned maintenance on frontline units, details and special events. The City's 2017 Ambulance is scheduled for replacement in FY28. The City's 2019 Ambulance is scheduled for replacement in FY30. Funds for these vehicles include the purchase of the vehicle with a complete set-up including radio, lettering, striping, and equipment. Monies added to FY29 and FY30 for needed ambulances described above.

Evaluation Criteria & Prioritization

Priority: O (ongoing or programmatic)	
CORE	Responds to Federal or State Requirement
BENEFIT	Addresses a Public Health or Safety Need
FINANCIAL	Alleviates Substandard Conditions or Deficiencies
PLAN	Eligible for Matching Funds with Limited Availability
IMPROVEMENT	Timing or Location Coordinate with Synergistic Project
RESIDENT	Reduces Long-Term Operating Costs
COMMUNITY	Identified in Planning Document or Study
OPERATION	Improves Quality of or Provides Added Capacity to Existing Services
DEVELOPMENT	Provides Incentive for Economic Development
REQUEST	Responds to a Citywide Goal or Submitted Resident Request

Impact on the Operating Budget

Negligible (<\$5,001)

N/A

Lower maintenance costs

Notes of Changes in Funding Plan from FY26-31 CIP:

Project Funding	FY27	FY28	FY29	FY30	FY31	FY32	Totals 27-32	Policies Compliance
Capital Outlay (GF)	0%						\$0	Percent for Art
Federal/State	0%						\$0	Cultural Plan
Bond/Lease	100%	\$435,000	\$435,000				\$1,305,000	Community Health Plan
Other	0%						\$0	Complete Streets
Revenues	0%						\$0	Climate Action Plan
PPP	0%						\$0	Green Building Policy
Totals	\$435,000	\$435,000	\$0	\$0	\$0	\$0	\$1,305,000	

VE-25-FD-XX: Vehicle Replacement – Marine #1

Department(s)	Fire Department
Project Location	Citywide
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A

Project Description: This project is to plan for the replacement of Marine #1. The Coast Guard is looking at its staffing challenges and subsequently lifesaving missions and may require more assistance from local partners. This project would be to increase the safety of the operating platform for crews on the water. The Fire Department is working regionally to address potential coverage issues in the marine environment and this project will address any shortfalls. Funding for FY27 has changed from \$250,000 to \$900,000 due to the change of style of desired boat to one with a safer, enclosed platform.



Evaluation Criteria & Prioritization	
Priority: A (needed within 0 to 3 years)	
CORE FUNCTION	Responds to Federal or State Requirement
FINANCIAL BENEFIT	Addresses a Public Health or Safety Need
COMMUNITY PLAN	Alleviates Substandard Conditions or Deficiencies
IMPACT	Eligible for Matching Funds with Limited Availability
IMPACT	Timing or Location Coordinate with Synergistic Project
IMPACT	Reduces Long-Term Operating Costs
IMPACT	Identified in Planning Document or Study
IMPACT	Improves Quality of or Provides Added Capacity to Existing Services
IMPACT	Provides Incentive for Economic Development
IMPACT	Responds to a Citywide Goal or Submitted Resident Request

Notes of Changes in Funding Plan from FY26-31 CIP:	
Impact on the Operating Budget	Negligible (<\$5,000)
Personnel	N/A
Department Budget	N/A

Project Funding	FY27					Policies Compliance		
	FY28	FY29	FY30	FY31	FY32	Totals 27-32	Percent for Art	
Capital Outlay (GF)	0%					\$0		
Federal/State	0%					\$0		
Bond/Lease	100%	\$900,000				\$900,000		
Other	0%					\$0		
Revenues	0%					\$0		
PPP	0%					\$0		
Totals	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Green Building Policy	

VE-24-FD-XX: Vehicle Replacement – Tower #5

Department(s)	Fire Department
Project Location	Station 2 (2010 Lafayette Rd)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A

Project Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new aerial ladder, with a 6-person cab with medical compartments, three-hundred (300) gallon water tank, 2,000 GPM pump, and related equipment to replace this 2007 Ferrara Tower Ladder. Funding would provide a complete vehicle set-up including radio, lettering and striping as well as equipment. FY28 funding request increased from \$1,500,000 to \$1,700,000.



Evaluation Criteria & Prioritization

Priority: B (needed within 4 to 6 years)

CORE FUNCTION	Responds to Federal or State Requirement	Y
	Addresses a Public Health or Safety Need	Y
FINANCIAL BENEFIT	Alleviates Substandard Conditions or Deficiencies	Y
	Eligible for Matching Funds with Limited Availability	
COMMUNITY PLAN	Timing or Location Coordinate with Synergistic Project	Y
	Reduces Long-Term Operating Costs	
OR IMPROVEMENT	Identified in Planning Document or Study	Y
	Improves Quality of or Provides Added Capacity to Existing Services	
N/A	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Impact on the Operating Budget

Reduce (will reduce operating costs)

Personnel	N/A
Department Budget	Lower maintenance costs

Notes of Changes in Funding Plan from FY26-31 CIP:

Project Funding	Policies Compliance						
	FY27	FY28	FY29	FY30	FY31	FY32	Totals 27-32
Capital Outlay (GF)	0%						\$0
Federal/State	0%						\$0
Bond/Lease	100%		\$2,500,000				\$2,500,000
Other	0%						\$0
Revenues	0%						\$0
PPP	0%						\$0
Totals	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

VE-24-FD-XX: Vehicle Replacement – Engine #6

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A

Project Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new custom pumper with a 6-person cab with medical compartments, five-hundred (500) gallon water tank, 1,500 GPM pump, and related equipment to replace this 2011 Emergency One pumper. Purchase of this apparatus would include a complete set-up including radio, lettering and striping as well as equipment.



Evaluation Criteria & Prioritization	
Priority: B (needed within 4 to 6 years)	
CORE FUNCTION	Responds to Federal or State Requirement
FINANCIAL BENEFIT	Addresses a Public Health or Safety Need
COMMUNITY PLAN	Alleviates Substandard Conditions or Deficiencies
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability
COMMUNITY PLAN	Timing or Location Coordinate with Synergistic Project
FINANCIAL BENEFIT	Reduces Long-Term Operating Costs
COMMUNITY PLAN	Identified in Planning Document or Study
FINANCIAL BENEFIT	Improves Quality of or Provides Added Capacity to Existing Services
COMMUNITY PLAN	Provides Incentive for Economic Development
COMMUNITY PLAN	Responds to a Citywide Goal or Submitted Resident Request

Project Funding	FY27					FY28					FY29					FY30					FY31					FY32					Totals 27-32					Policies Compliance	
Capital Outlay (GF)	0%																																	Percent for Art	\$0		
Federal/State	0%																																	Cultural Plan	\$0		
Bond/Lease	100%																																	Community Health Plan	\$900,000		
Other	0%																																	Complete Streets	\$0		
Revenues	0%																																	Climate Action Plan	\$0		
PPP	0%																																	Green Building Policy	\$900,000		
Total	\$0																																				

VE-25-FD-XX: Vehicle Replacement – Engine #3

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A



Project Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus and will fund the replacement of Fire Engine 3. This allocation will purchase a new custom pumper with a 6-person cab with medical compartments, seven-hundred fifty (750) gallon water tank, 1,500 GPM pump, and related equipment to replace this 2015 Emergency One pumper. Purchase of this apparatus would include a complete set-up including radio, lettering and striping as well as equipment.

Impact on the Operating Budget	Reduce (will reduce operating costs)
Personnel	N/A
Department Budget	Lower maintenance costs

		Policies Compliance	
		Percent for Art	Cultural Plan
Federal/State	0%		
Bond/Lease	100%	\$900,000	
Other	0%		
Revenues	0%		
PPP	0%		
Totals	\$0	\$900,000	\$0

VE-25-FD-XX: Vehicle Replacement – Engine #1

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance/rolling stock
Project Website	N/A
Planning Documents/Studies	N/A

Project Description: Replace Engine 1, a 2020 vehicle. This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new, custom rescue pumper with a 4-person cab with medical compartments, five-hundred (500) gallon water tank, 1,500 GPM pump, and related equipment to replace the 20Emergency One pumper. Funding would provide a complete vehicle set-up including radio, lettering and striping as well as equipment.



Evaluation Criteria & Prioritization

Priority: B (needed within 4 to 6 years)

CORE FUNCTION	Responds to Federal or State Requirement
	Addresses a Public Health or Safety Need
FINANCIAL BENEFIT	Alleviates Substandard Conditions or Deficiencies
COMMUNITY PLAN	Eligible for Matching Funds with Limited Availability
NR IMPROVEMENT	Timing or Location Coordinate with Synergistic Project
NR IMPROVEMENT	Reduces Long-Term Operating Costs
NR IMPROVEMENT	Identified in Planning Document or Study
NR IMPROVEMENT	Improves Quality of or Provides Added Capacity to Existing Services
NR IMPROVEMENT	Provides Incentive for Economic Development
NR IMPROVEMENT	Responds to a Citywide Goal or Submitted Resident Request

Impact on the Operating Budget		Reduce (will reduce operating costs)
Personnel	N/A	
Department Budget	Lower maintenance costs	

Notes of Changes in Funding Plan from FY26-31 CIP:

Project Funding	FY27	FY28	FY29	FY30	FY31	FY32	Totals
	Capital Outlay (GF)	0%	0%	0%	100%	\$800,000	\$800,000
Federal/State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond/Lessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000

Policies Compliance
Percent for Art
Cultural Plan
Community Health Plan
Complete Streets
Climate Action Plan
Green Building Policy

VE-18-FD-XX: Personal Protective Clothing Replacement

Department(s)	Fire Department
Project Location	<u>Fire Station 1, Station 2 and Station 3</u>
Project Justification	Capital maintenance
Project Website	N/A
Planning Documents/Studies	N/A

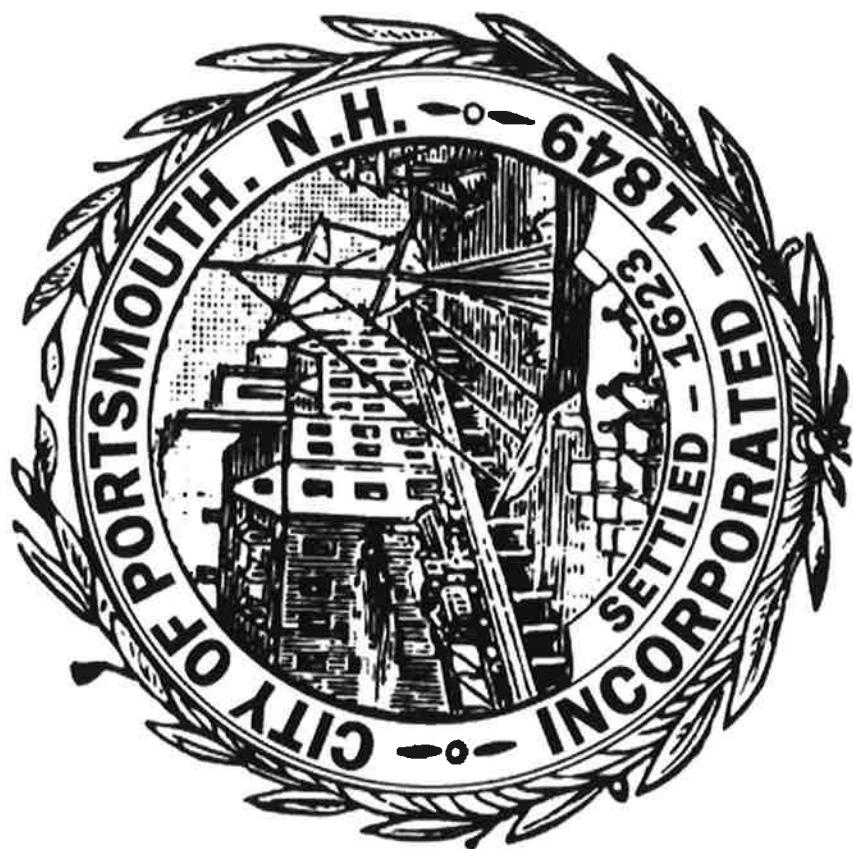


Project Description: This project will continue the practice of replacing personal protective clothing every five (5) years so that all personnel have a primary and secondary set of structural firefighting gear that is no more than ten (10) years old as required by NFPA 1851. Best practices of firefighter cancer prevention allows each firefighter to have a secondary set of gear so that an acutely soiled set can be cleaned while the firefighter remains on duty and in service. This project was moved up to provide the remaining 2/3 of force with PFAS free protective clothing.

Evaluation Criteria & Prioritization	
Priority: A (needed within 0 to 3 years)	
CORE FUNCTION	FINANCIAL BENEFIT
Responds to Federal or State Requirement	Y
Addresses a Public Health or Safety Need	Y
Alleviates Substandard Conditions or Deficiencies	Y
Eligible for Matching Funds with Limited Availability	Y
Timing or Location Coordinate with Synergistic Project	Y
Reduces Long-Term Operating Costs	Y
Identified in Planning Document or Study	Y
Improves Quality of or Provides Added Capacity to Existing Services	Y
Provides Incentive for Economic Development	Y
Responds to a Citywide Goal or Submitted Resident Request	Y

Project Funding	Policies Compliance						Percent for Art
	FY27	FY28	FY29	FY30	FY31	FY32	
Capital Outlay (GF)	100%	\$80,000		\$80,000	\$80,000		\$240,000
Federal/State	0%						\$0
Bond/Lease	0%						\$0
Other	0%						\$0
Revenues	0%						\$0
PPP	0%						\$0
Totals	\$80,000	\$0	\$0	\$80,000	\$80,000	\$0	\$240,000

III. Buildings and Infrastructure



BI-25-FD-XX: Fire Station 1 – Roof Replacement

Department(s)	Fire Department
Project Location	Station 1 (170 Court Street)
Project Justification	Capital maintenance
Project Website	N/A
Planning Documents/Studies	Roof Consultant Report

Project Description: The roof replacement cost is an estimated cost to completely remove all of the existing roof assembly down to the structural decking and replace with materials that will meet current building code regulations.



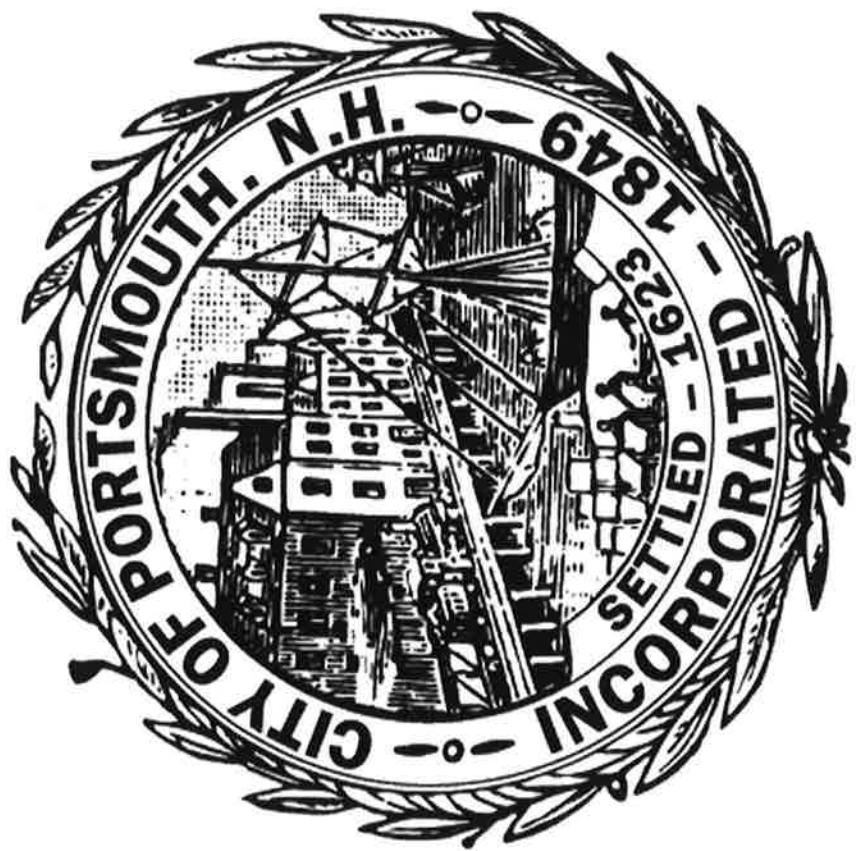
Evaluation Criteria & Prioritization	
Priority: A (needed within 0 to 3 years)	
CORE FUNCTION	Responds to Federal or State Requirement
FINANCIAL BENEFIT	Addresses a Public Health or Safety Need
COMMUNITY PLAN	Alleviates Substandard Conditions or Deficiencies
IMPACT	Y
IMPACT	Eligible for Matching Funds with Limited Availability
IMPACT	Timing or Location Coordinate with Synergistic Project
IMPACT	Reduces Long-Term Operating Costs
IMPACT	Identified in Planning Document or Study
IMPACT	Improves Quality of or Provides Added Capacity to Existing Services
IMPACT	Provides Incentive for Economic Development
IMPACT	Responds to a Citywide Goal or Submitted Resident Request

Notes of Changes in Funding Plan from FY26-31 CIP:	
Impact on the Operating Budget	Reduce (will reduce operating costs)

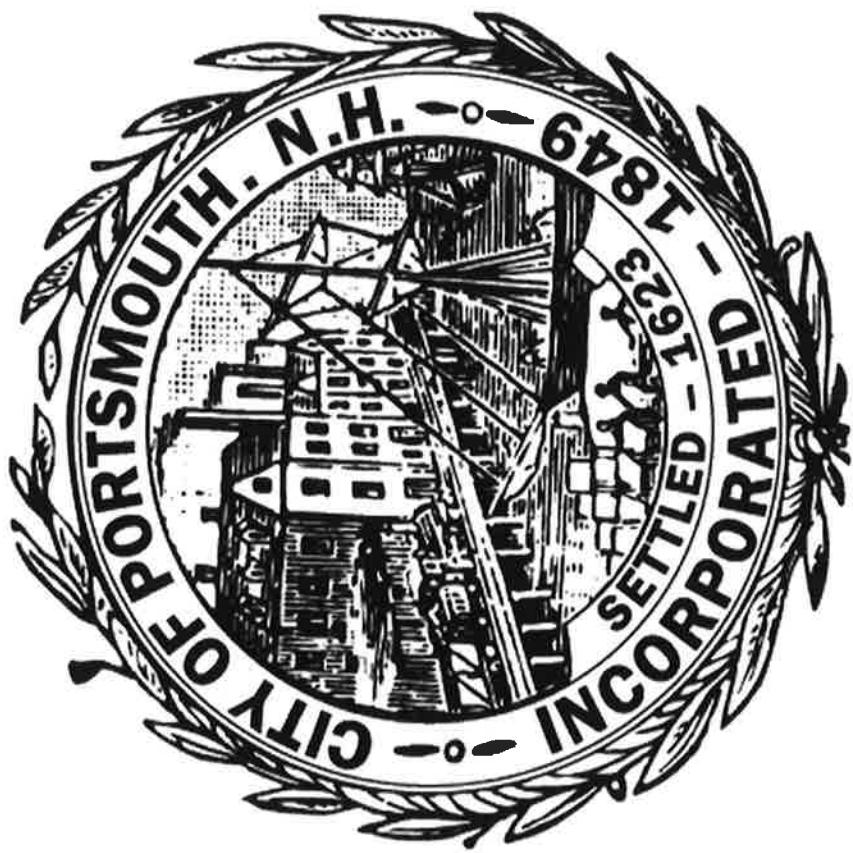
Notes of Changes in Funding Plan from FY26-31 CIP:

Project Funding	FY27	FY28	FY29	FY30	FY31	FY32	Totals	Policies Compliance
								Percent for Art
Capital Outlay (GF)	100%	\$170,000					\$170,000	Cultural Plan
Federal/State	0%						\$0	Community Health Plan
Bond/Lease	0%						\$0	Complete Streets
Other	0%						\$0	Climate Action Plan
Revenues	0%						\$0	Green Building Policy
PPP	0%						\$0	
Totals	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000	

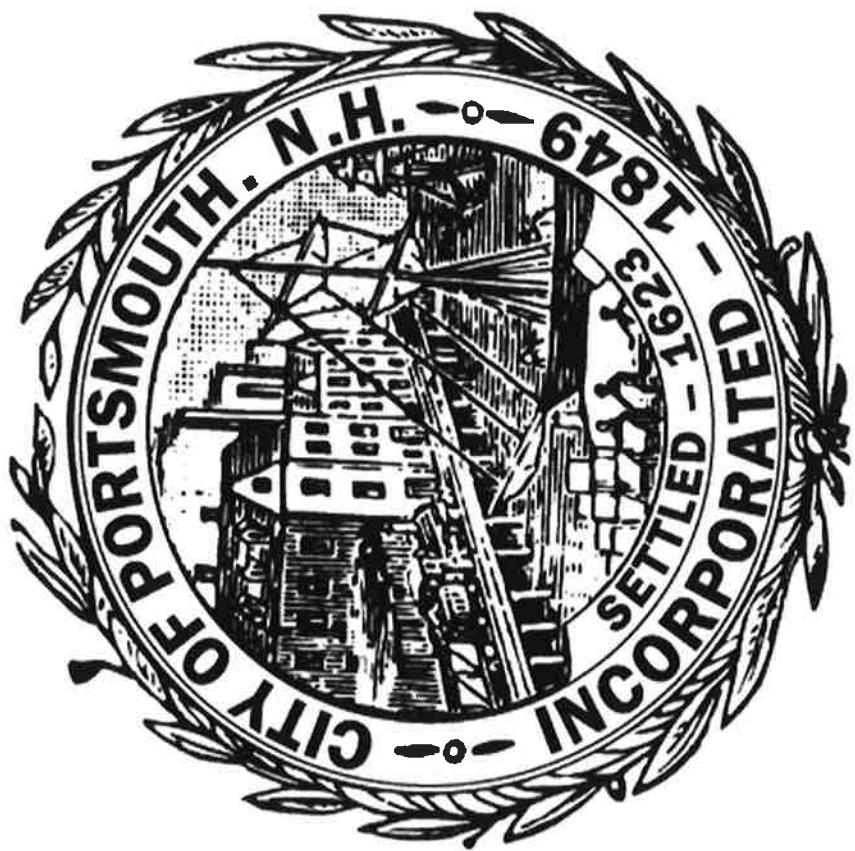
III. Information Systems



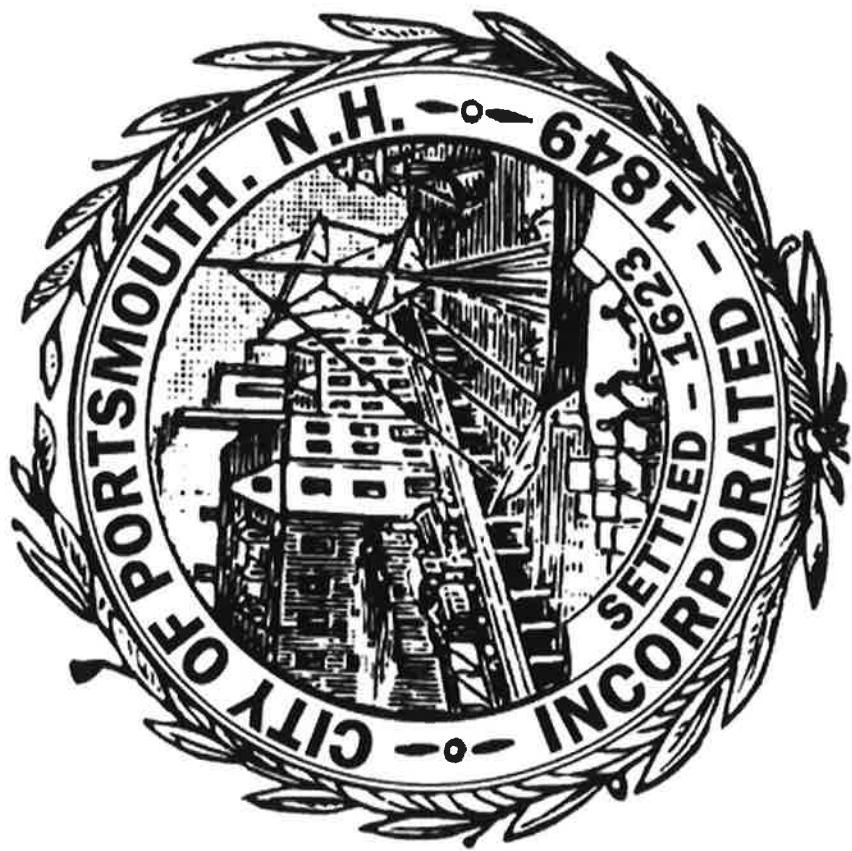
IV. Transportation Systems Management



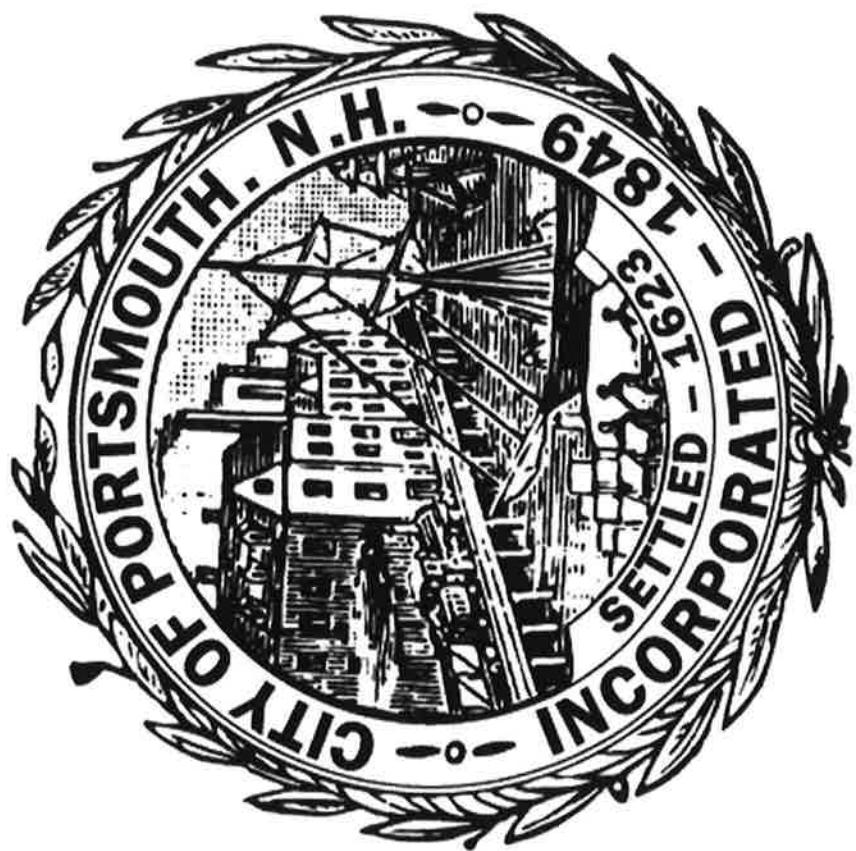
V. Enterprise Funds



VI. Combined Funding



RETIREMENT



PRIORITY C – REMOVED



BI-27-FD-XX: Station 3 Roof Replacement

Department(s)	Fire Department
Project Location	Fire Station 3 (127 International Dr, Portsmouth, NH 03801)
Project Justification	ARM Roof report recommendation
Project Website	N/A
Planning Documents/Studies	Roof Inspection Report – Fire Station 3



Project Description: This project will replace the roof at Fire Station 3.

Evaluation Criteria & Prioritization	
Priority: A (needed within 0 to 3 years)	
CORE FINANCIAL BENEFIT	Responds to Federal or State Requirement
COMMUNITY PLAN	Addresses a Public Health or Safety Need
FINANCIAL BENEFIT	Alleviates Substandard Conditions or Deficiencies
PERSONNEL	Eligible for Matching Funds with Limited Availability
OPERATING BUDGET	Timing or Location Coordinate with Synergistic Project
DEPARTMENT BUDGET	Reduces Long-Term Operating Costs
PERSONNEL	Identified in Planning Document or Study
DEPARTMENT BUDGET	Improves Quality of or Provides Added Capacity to Existing Services
DEPARTMENT BUDGET	Provides Incentive for Economic Development
DEPARTMENT BUDGET	Responds to a Citywide Goal or Submitted Resident Request

Notes of Changes in Funding Plan from FY26-31 CIP:

New project for FY27

Project Funding	FY26			FY27			FY28			FY29			FY30			FY31			Totals 26-31			Policies Compliance	
	Capital Outlay (GF)	100%		\$200,000																Percent for Art			
Federal/State	0%																		\$0	\$0			
Bond/Lease	0%																		\$0	\$0			
Other	0%																		\$0	\$0			
Revenues	0%																		\$0	\$0			
PPP	0%																		\$0	\$0			
Totals	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000														
																							Green Building Policy

VE-27-FD-XX: Cardiac Monitor/Defibrillator Upgrade

Department(s)	Fire Department
Project Location	Citywide
Project Justification	Upgrade existing equipment
Project Website	N/A
Planning Documents/Studies	N/A

Project Description: This project upgrades the City's Ambulances to the most modern technology and replaces current models which are then cycled to City's fire apparatus. Cardiac monitors and defibrillators are a critical component to pre hospital Advanced Life support Care and are built for the rugged use of modern emergency medical services. Each unit comes with new software and warranty/service plan.



Evaluation Criteria & Prioritization	
Priority: A (needed within 0 to 3 years)	
CORE FUNCTION	Responds to Federal or State Requirement
FINANCIAL BENEFIT	Addresses a Public Health or Safety Need
COMMUNITY PLAN	Alleviates Substandard Conditions or Deficiencies
OR IMPROVEMENT	Eligible for Matching Funds with Limited Availability
FINANCIAL BENEFIT	Timing or Location Coordinate with Synergistic Project
COMMUNITY PLAN	Reduces Long-Term Operating Costs
OR IMPROVEMENT	Identified in Planning Document or Study
FINANCIAL BENEFIT	Improves Quality of or Provides Added Capacity to Existing Services
COMMUNITY PLAN	Provides Incentive for Economic Development
OR IMPROVEMENT	Responds to a Citywide Goal or Submitted Resident Request

Project Funding	FY26	FY27	FY28	FY29	FY30	FY31	Totals 26-31	Policies Compliance
								Percent For Art
Capital Outlay (GF)	100%	\$240,000					\$240,000	
Federal/State	0%						\$0	
Bond/Lease	0%						\$0	
Other	0%						\$0	
Revenues	0%						\$0	
PPP	0%						\$0	
Totals	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Green Building Policy

City of Portsmouth
Fire
Replacement Schedule

(Scheduled for replacement in FY 27)

City ID #	Dept ID #	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Pay-As-You-Go									
148	Haz Mat								
156	TR-1			\$20,000					
157	F-1		\$75,000						
164	U-4							\$70,000	
169	C-3								
173	U-1	\$70,000							
175	U-2								
179	B-1				\$150,000				
180	K SFE								
181	C-4		\$45,000						
185	C-2	\$85,000							
189	C-5				\$50,000				
191	C-1					\$60,000			
Total Pay-As You-Go Funding		\$155,000	\$120,000	\$20,000	\$50,000	\$150,000	\$30,000	\$70,000	\$70,000

Bonding		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
158	E-4								
163	T-5	\$2,500,000							
168	E-6		\$800,000						
178	E-3			\$800,000					
188	E-1				\$800,000				
184	R-7					\$800,000			
183	A-1						\$435,000		
187	A-2		\$435,000					\$435,000	
176	A-3								
tba	A-4	\$435,000		\$435,000					
186	Marine 1	\$900,000							
*	Boat Trailer								
188	E1						\$800,000		
190	T2							\$1,600,000	
Total Bonding		\$1,335,000	\$2,935,000	\$1,235,000	\$800,000	\$800,000	\$1,235,000	\$2,035,000	
Grand Total		\$1,490,000	\$3,055,000	\$1,255,000	\$850,000	\$950,000	\$830,000	\$1,305,000	\$2,105,000

City of Portsmouth
Inventory Fire Department

Vehicles **(Scheduled for replacement in FY 27)**

Department	City ID	Description	Dept ID	Make	Model	Year of Mfg.	Num ber	Mfg. ID	Fiscal Year Purchased	Cost	Useful Life	Department
Fire	156	Trailer	TR-1	Cargo	CE8202STE	2005	0285A	2005	6,000	15	Fire	
Fire	157	Pick up	F-1	Ford	F-350	2003	1SO3N	2006	40,000	15	Fire	
Fire	158	Pumper	E-4	E-One	Typhoon	2006	JA8X6	2007	375,000	17	Fire	
Fire	163	Aerial Tow	T-5	Ferrara	Inferno	2007	1367H	2008	800,000	17	Fire	
Fire	164	Pick Up	U-4	Ford	Ranger	2008	0DX8F	2009	11,663	10	Fire	
Fire	167	Trailer	Pod Trl	Cargo	CE8209XL	2008	0298A	n/a	Grant	15	Fire	
Fire	168	Pumper	E-6	E-One	Typhoon	2011	JA89B	2011	433,854	17	Fire	
Fire	169	SUV	C-3	Chevrolet	Suburban	2012	IEG20	2012	50,000	8	Fire	
Fire	173	Pick Up	U-1	Chevrolet	Silverado	2014	CG5E	2014	38,000	10	Fire	
Fire	175	Pick Up	U-2	Chevrolet	Silverado	2015	EC5F	2015	31,000	10	Fire	
Fire	176	Ambulance	A-3	International	Terrastar	2014	KK4E	2015	200,000	8	Fire	
Fire	178	Pumper	E-3	E-One	Typhoon	2015	JA82F	2015	455,314	15	Fire	
Fire	179	Rescue Bo	B-1	Zodiac	ERB400	2016	2635U	2016	20,618	15	Fire	
Fire	180	Trailer	K SFE	Load Trail		2016	02XG	2016	5,985	15	Fire	
Fire	181	Pick Up	Car 4	Chevrolet	Colorado	2017	JE32G	2016	40,000	10	Fire	
Fire	183	Ambulance	A-1	Ford	EZWB	2017	HTXH	2017	206,868	8	Fire	
Fire	*	Rescue Bo	*	EZ Load	EZWB	2016	HBXH	2016	*	15	Fire	
Fire	184	Rescue	R-7	E-One		2018	JA89J	2018	456,957	20	Fire	
Fire	185	SUV	C-2	Chevrolet		2018	IEC9J	2018	38,608	8	Fire	
Fire	186	Rescue Bo	M-1	Rib-Craft		2019	RK781	2019	175,000	10		
Fire	*	Boat Trailie	*	Load Right		2019	W28J	2019	*	10		
Fire	187	Ambulance	A-2	Ford	E450	2019	HT8K	2020	226,364	8	Fire	
Fire	188	Pumper	E-1	E-One		2020	JA88L	2020	549,825	15		

Fire	189	SUV	C-5	Chevrolet	2020	EVXL	2020	25,000	10	
Fire	190	Aerial Tow	T-2	E-One	2021	A86M	2021	14,000,000	15	
Fire	191	SUV	C-1	Jeep	2022	BGXN8	2022	55,000	10	
Fire	193	Pickup Tru	U-1	Chevy	2024	E77R	2024	55,000	10	